

CHARTER SCHOOL Compass Points International, Inc.


COUNTY Yavapai

CTDS NUMBER 138501000

Charter Name
Northpoint Academy
d b a (as applicable)

FY 2019
STATE OF ARIZONA
CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report for Fiscal Year 2019


Dawn Covert
Rosmarie D
Sharon Felker

VP - Board Member
VP - Board
Board Member
Board Member

SIGNED

TITLE

The annual financial report file(s) for FY 2019 uploaded to the Arizona Department of Education's website on October 3, 2019 contain(s) the data for the annual financial report described as follows:



Charter School Official Signature
Melissa Wagoner
Charter School Official (Typed Name)
issawagoner@northpointacademy.com
E-mail



Charter School Official Signature
Sharon Felker
Charter School Official (Typed Name)
aronfelker@northpointacademy.com
E-mail

TOTAL EXPENSES BY PROJECT
1. Schoolwide (from page 2, line 33) \$ 1,604,357
2. Classroom Site Project (from page 2, line 34) \$ 140,041

REVENUE

1000 Local Sources

	ACTUAL
1. 1310 Tuition from Individuals	
2. 1320 Tuition from Other Arizona Schools or Districts	
3. 1410 Transportation Fees from Individuals	
4. 1420 Transportation Fees from Other Arizona Schools or Districts	
5. 1500 Earnings on Investments	437
6. 1600 Food Service (from Food Service AFR, line 2)	0
7. 1700 School Activities	96,001
8. 1750 Revenue from Enterprise Activities	
9. 1790 Extracurricular Activities Fees Tax Credit	8,571
10. 1800 Revenue from Community Services Activities	
11. 1900 Other Revenues and Gains from Local Sources	
12. 1920 Contributions and Donations from Private Sources	
13. Other Revenue from Local Sources (specify)	9,408
14. Subtotal (lines 1-13)	114,417
2000 Intermediate Sources	
15. 2100 Unrestricted	
16. 2200 Restricted	
17. Other Revenue from Intermediate Sources (specify)	
18. Subtotal (lines 15-17)	0
3000 State Sources	
19. 3110 State Equalization Assistance	1,790,133
20. 3130-3150 Other Unrestricted	
21. 3200 Restricted	134,713
22. 3900 Revenue for/on Behalf of the School	
23. Other Revenue from State Sources (specify)	
24. Subtotal (lines 19-23)	1,924,846
4000 Federal Sources	
25. 4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government	
26. 4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State	24,104
27. 4700 Revenue Received from the Federal Government through Other Intermediate Agencies	5,694
28. 4800 Federal Impact Aid	
29. 4900 Revenue for/on Behalf of the School	
30. Other Revenue from Federal Sources (specify)	
31. Subtotal (lines 25-30)	29,798
32. TOTAL REVENUE FROM ALL SOURCES (lines 14, 18, 24, and 31)	2,069,061

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease in Actual	
						Budget	Actual		Prior Year Actual
1000 Schoolwide Project									
1000 Regular Education									
1000 Instruction	458,180	116,546	523	53,094	6,062	619,044	628,343	495,247	26.87%
2000 Support Services	81,433	20,714	19,592	57,200	109	114,159	179,048	216,077	-17.14%
2100 Students	2,001	508	20,594	1,084		31,450	24,187	71,155	-66.01%
2200 Instruction			158			2,000	158	0	4.
2300 General Administration	145,443	36,996	12,591	3,028	2,279	222,348	200,337	140,872	42.21%
2400 School Administration	38,500	9,793	28,520	30	3,674	83,382	80,517	75,329	6.89%
2500 Central Services	33,112	8,423	240,683	28,893		334,143	311,111	267,519	16.29%
2600 Operation & Maintenance of Plant						0	0	0	0.00%
2900 Other Support Services						0	0	224	-100.00%
3000 Operation of Noninstructional Services						0	0	0	0.00%
4000 Facilities Acquisition & Construction						0	0	0	0.00%
5000 Debt Service						0	0	0	0.00%
6100 School-Sponsored Co-curricular Activities						0	0	0	0.00%
6200 School-Sponsored Athletics						0	0	0	0.00%
6300 Other Instructional Programs						0	0	0	0.00%
700, 800, 900 Other Programs						0	0	0	0.00%
Subtotal (lines 1-15)	758,669	192,980	322,661	143,329	6,062	1,406,526	1,423,701	1,266,423	12.42%
2000 Special Education									
1000 Instruction	72,500	18,442		55		159,770	90,997	120,343	-24.39%
2000 Support Services			24,250			24,273	24,250	15,587	55.58%
2100 Students						0	0	0	0.00%
2200 Instruction						0	0	0	0.00%
2300 General Administration						0	0	0	0.00%
2400 School Administration						0	0	0	0.00%
2500 Central Services						0	0	0	0.00%
2600 Operation & Maintenance of Plant						0	0	0	0.00%
2900 Other Support Services						0	0	0	0.00%
3000 Operation of Noninstructional Services						0	0	0	0.00%
4000 Facilities Acquisition & Construction						0	0	0	0.00%
5000 Debt Service						0	0	0	0.00%
Subtotal (lines 17-27)	72,500	18,442	24,250	55	0	184,043	115,247	135,930	-15.22%
400 Pupil Transportation	36,337	9,243	10,212	9,617		55,369	65,409	49,813	31.31%
530 Dropout Prevention Programs						0	0	0	0.00%
540 Joint Career & Technical Ed. & Vocational Ed. Center						0	0	0	0.00%
550 K-3 Reading						0	0	0	0.00%
Subtotal (lines 16 and 28-32)	867,506	220,665	357,123	153,001	6,062	1,645,938	1,604,357	1,452,166	10.48%
Classroom Site Project (from page 4, line 14)	130,089	9,952	0	0		124,000	140,041	95,405	46.79%
Instructional Improvement Project (from page 5, line 5)			0	0	0	5,775	8,357	8,670	-3.61%
Structured English Immersion Project (from page 6, line 14)	0	0	0	0	0	0	0	0	0.00%
Compensatory Instruction Project (from page 6, line 28)	0	0	0	0	0	0	0	0	0.00%
Federal and State Projects (from page 9, line 32)						21,000	24,104	48,091	-49.88%
Total (lines 33-38)						1,796,713	1,776,859	1,604,332	10.75%

Expenses	Salaries 6100	Employee Benefits 6200	Totals	
			Budget	Actual
Classroom Site Project 1011 - Base Salary				
100 Regular Education				
1000 Instruction	23,448	1,794	24,800	25,242
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 100 Subtotal (lines 1-3)	23,448	1,794	24,800	25,242
200 Special Education				
1000 Instruction			0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 200 Subtotal (lines 5-7)	0	0	0	0
Other Programs (Specify) _____				
1000 Instruction			0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Other Programs Subtotal (lines 9-11)	0	0	0	0
Total Expenses (lines 4, 8, and 12)	23,448	1,794	24,800	25,242
Classroom Site Project 1012 - Performance Pay				
100 Regular Education				
1000 Instruction	59,841	4,578	49,600	64,419
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 100 Subtotal (lines 14-16)	59,841	4,578	49,600	64,419
200 Special Education				
1000 Instruction			0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Program 200 Subtotal (lines 18-20)	0	0	0	0
Other Programs (Specify) _____				
1000 Instruction			0	0
2100 Support Services - Students			0	0
2200 Support Services - Instruction			0	0
Other Programs Subtotal (lines 22-24)	0	0	0	0
Total Expenses (lines 17, 21, and 25)	59,841	4,578	49,600	64,419

Expenses	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals	
					Budget	Actual
Classroom Site Project 1013 - Other						
100 Regular Education						
1000 Instruction	46,800	3,580			49,600	50,380
2100 Support Services - Students					0	0
2200 Support Services - Instruction					0	0
Program 100 Subtotal (lines 1-3)	46,800	3,580	0	0	49,600	50,380
200 Special Education						
1000 Instruction					0	0
2100 Support Services - Students					0	0
2200 Support Services - Instruction					0	0
Program 200 Subtotal (lines 5-7)	0	0	0	0	0	0
530 Dropout Prevention Programs						
1000 Instruction					0	0
Other Programs (Specify) _____						
1000 Instruction					0	0
2100, 2200 Support Services - Students & Instruction					0	0
Other Programs Subtotal (lines 10-11)	0	0	0	0	0	0
Total Expenses (lines 4, 8, 9, and 12)	46,800	3,580	0	0	49,600	50,380
Total Classroom Site Projects (line 13 & page 3, lines 13 & 26)	130,089	9,952	0	0	124,000	140,041

Additional Classroom Site Project Information	Classroom Site Project		
	1011 - Base Salary	1012 - Performance Pay	1013 - Other
Beginning Project Balance	1,778	20,395	8,183
Revenues			
CSP Allocation	25,200	50,400	50,400
Interest Earned			
Total Revenues (lines 16 and 17)	25,200	50,400	50,400
Total Available (lines 15 and 18)	26,978	70,795	58,583
Expenses (from page 3, lines 13 & 26, and page 4, line 13)	25,242	64,419	50,380
Ending Project Balance (line 19 minus line 20)	1,736	6,376	8,203

Expenses	Instruction 1000	Support Services 2000	Totals	
			Budget	Actual
Instructional Improvement Project 1020				
Teacher Compensation Increases			0	0
Class Size Reduction			0	0
Dropout Prevention Programs	8,357		5,775	8,357
Instructional Improvement Programs			0	0
Total Inst. Imp. Expenses (lines 1-4, should equal line 9 below)	8,357	0	5,775	8,357

Additional Instructional Improvement Project Information		Actual
Beginning Project Balance	6.	232
Revenues	7.	8,712
Total Available (lines 6 and 7)	8.	8,944
Expenses (line 5 above)	9.	8,357
Ending Project Balance (line 8 minus line 9)	10.	587

Revenues and Expenses	Beginning Project Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Total Expenses		Ending Project Balance
								Budget	Actual	
Structured English Immersion Project - 1071										
Revenues										
3200 Restricted Revenue from State Sources	1.									
1500 Earnings on Investments	2.									
Total Revenues (lines 1 and 2)	3.	0								
Expenses										
260 Special Education-ELL Incremental Costs	4.							0	0	
1000 Instruction										
2000 Support Services	5.							0	0	
2100 Students	6.									
2200 Instruction	7.							0	0	
2300 General Administration	8.									
2400 School Administration	9.							0	0	
2500 Central Services	10.									
2600 Operation & Maintenance of Plant	11.							0	0	
2900 Other Support Services	12.							0	0	
Program 260 Subtotal (lines 4-11)								0	0	
430 Pupil Transportation-ELL Incremental Costs	13.									
2000 Support Services										
2700 Student Transportation	14.							0	0	
Total (lines 12 and 13)		0						0	0	0
Compensatory Instruction Project - 1072										
Revenues										
3200 Restricted Revenue from State Sources	15.									
1500 Earnings on Investments	16.									
Total Revenues (lines 15 and 16)	17.	0								
Expenses										
265 Special Education-ELL Compensatory Instruction	18.							0	0	
1000 Instruction										
2000 Support Services	19.							0	0	
2100 Students	20.									
2200 Instruction	21.							0	0	
2300 General Administration	22.									
2400 School Administration	23.							0	0	
2500 Central Services	24.									
2600 Operation & Maintenance of Plant	25.							0	0	
2900 Other Support Services	26.							0	0	
Program 265 Subtotal (lines 18-25)								0	0	
435 Pupil Trans -ELL Compensatory Instruction	27.									
2000 Support Services										
2700 Student Transportation	28.							0	0	
Total (lines 26 and 27)		0						0	0	0

CHARTER SCHOOL

Compass Points International, Inc

COUNTY

Yavapai

CTDS NUMBER 138501000

A. CASH BALANCE July 1, 2018 \$ 529,754 June 30, 2019 \$ 772,269

B. AUDIT SERVICES

1. Non-federal	BUDGET	ACTUAL
2. Federal	12,500	13,100
3. Total (lines 1 and 2)	12,500	13,100

C. CAPITAL ACQUISITIONS

1. 0191 Land and Land Improvements	BUDGET	ACTUAL
2. 0192 Site Improvements	0	0
3. 0194 Buildings and Building Improvements	0	0
4. 0196 Equipment	0	35,215
5. 0198 Construction in Progress	0	0
6. Total Capital Acquisitions (lines 1-5)	0	35,215

D. INVESTMENT IN CAPITAL ASSETS AS OF JUNE 30, 2019

1. 0191 Land and Land Improvements	\$ 0
2. 0192 Site Improvements	\$ 0
3. 0194 Buildings and Building Improvements	\$ 0
4. 0196 Equipment	\$ 443,385
5. 0198 Construction in Progress	\$ 0
6. Total (lines 1-5)	\$ 443,385

E. CURRENT EXPENSES BY CATEGORY

1. Classroom Instruction excluding Classroom Supplies	\$ 830,337
2. Classroom Supplies	\$ 53,148
3. Administration	\$ 281,013
4. Support Services - Students	\$ 235,842
5. All Other Support Services and Operations	\$ 376,520
6. Total (lines 1-5)	\$ 1,776,860
7. Current expenses from federal projects, excluding those projects intended to replace local tax revenues (e.g., Impact Aid Projects)	\$ 24,104
8. Current expenses from State and local projects, including those projects intended to replace local tax revenues (e.g., Impact Aid Projects)	\$ 1,752,756

SUPPLEMENTARY INFORMATION

F. 1. Number of Full-Time Equivalent Certified Teachers 13

2. Number of Full-Time Equivalent Noncertified Teachers 0

3. Number of Full-Time Equivalent Contract Teachers 0

4. Number of Schools 1

5. Actual Days in Session 153

6. Tuition Expense (except payments to other Arizona schools or districts) \$ 0

7. Tuition Expense (paid to other Arizona schools or districts) \$ 0

8. Textbooks (Function 1000, Object Code 6642) \$ 0

G. TEACHER SALARIES

Function 1000	Certified Teachers (Object 6112)	Noncertified Teachers (Object 6152)	Certified Substitutes (Object 6113)	Noncertified Substitutes (Object 6153)	Contract Teachers (Object 6325)
1. Regular Education	472,506		29,523		
2. Special Education	43,665				
3. Vocational Education					
4. Other Programs					
5. Courst. Act., Athletics, & Other (Program 600)					

H. AVERAGE TEACHER SALARY (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3)

Check box if the Charter was new and began operations in FY 2019

1. Average salary of all teachers employed in FY 2019	\$ 38,726
2. Average salary of all teachers employed in FY 2018	\$ 35,700
3. Increase in average teacher salary from FY 2018	\$ 3,026
4. Percentage increase	8.5%

Comments on Average Salary Calculation (Optional):

Average teacher pay does not include 30% performance pay

SUPPLEMENTARY INFORMATION (Cont'd)

A. ENROLLMENT OF GIFTED PUPILS BY GRADE

Areas of Identification	GRADE												TOTAL			
	K	1	2	3	4	5	6	7	8	9	10	11		12		
1. Quantitative Reasoning															0	1.
2. Verbal Reasoning															0	2.
3. Non-Verbal Reasoning															0	3.
4. Total Duplicated Enrollment (lines 1-3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.

B. EXPENSES FOR GIFTED PUPILS
(ELEMENTARY & SECONDARY)

Actual Expenses for all Gifted Programs:

K-8	\$ _____
9-12	\$ _____
Total	\$ <u>0</u>

C. SPECIAL EDUCATION PROGRAMS BY TYPE

1. Total All Disability Classifications	PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL
2. Gifted Education	184,043	115,247
3. ELL Incremental Costs	0	
4. ELL Compensatory Instruction	0	
5. Remedial Education	0	
6. Vocational and Technical Education	0	
7. Career Education	0	
8. Total (lines 1-7)	184,043	115,247
9. Expenses incurred for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP		0

FEDERAL AND STATE PROJECTS

	FEDERAL PROJECTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	EXPENSES		CAPITAL ACQUISITIONS ACTUAL	ENDING BALANCE ACTUAL	
																				BEGINNING BALANCE ACTUAL	REVENUE ACTUAL			INDIRECT COSTS ACTUAL
	1100-1130 ESEA Title I - Helping Disadvantaged Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1140-1150 ESEA Title II - Prof. Dev. And Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1160 ESEA Title IV - 21st Century Schools	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1170-1180 ESEA Title V - Promote Informed Parent Choice	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1190 ESEA Title III - Limited Eng. & Immigrant Students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1200 ESEA Title VII - Indian Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1210 ESEA Title VI - Flexibility and Accountability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1220 IDEA, Part B	0	24,104	0	0	0	0	0	21,000	0	24,104	0	0	0	0	0	0	0	0	0	0	0	0	0
	1230 Johnson-O'Malley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1240 Workforce Investment Act	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1250 AEA - Adult Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1260-1270 Vocational Education - Basic Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1280 ESEA Title X - Homeless Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1290 Medicaid Reimbursement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1300 Charter School Implementation Project (Stimulus)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	13 Impact Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1310-1399 Other Federal Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Federal Projects (lines 1-17)	0	24,104	0	0	0	0	0	21,000	0	24,104	0	0	0	0	0	0	0	0	0	0	0	0	0

STATE PROJECTS

	1400 Vocational Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1410 Early Childhood Block Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1420 Extended School Year - Pupils with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1425 Adult Basic Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1430 Chemical Abuse Prevention Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1435 Academic Contests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1450 Gifted Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1456 College Credit Exam Incentives	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1457 Results-Based Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1460 Environmental Special Plate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1465 Charter School Stimulus Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1470-1499 Other State Projects	1,973	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,973	0
	Total State Projects (lines 19-30)	1,973	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,973	0
	Total Federal and State Projects (lines 18 and 31)	1,973	24,104	0	0	0	0	0	21,000	0	24,104	0	0	0	0	0	0	0	0	0	0	0	1,973	0
	32	1,973	24,104	0	0	0	0	0	21,000	0	24,104	0	0	0	0	0	0	0	0	0	0	0	1,973	0

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

		Programs 100-600					Other		Property Disbursements	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Dues and Fees 6810	Miscellaneous 6890	6800 (Excluding 6810, 6850 and 6890)		
1.	Projects (1000-1999)	678,758	151,056	523	53,148					
2.	1000 Instruction	81,433	20,714	52,199	57,200	109				
3.	2000 Support Services	2,001	508	20,994	1,084					
4.	2100 Students			158						
5.	2200 Instruction			12,591	3,029	2,279				
6.	2300 General Administration	145,443	36,996	28,520	30	3,674				
7.	2400 School Administration	38,500	9,793	240,683	28,893					
8.	2500, 2900 Central Services, Other Support Services	33,112	8,423	10,212	9,617					35,215
9.	2600 Operation & Maintenance of Plant									
10.	2700 Student Transportation									
11.	3000 Operation of Noninstructional Services									
12.	3100 Food Service Operations									
	3400 Bookstore Operations									
	4000 Facilities Acquisition & Construction									
	Total (lines 1-11)	1,015,584	236,733	365,480	153,001	6,062	0	0		35,215

Cash and Investments held at June 30, 2019

1. Sinking funds
2. Bond funds
3. Other funds, except for any employee retirement funds

1.	0
2.	0
3.	772,269

Long-term and Short-term Debt

1. Long-term Debt Outstanding, July 1, 2018
2. Long-term Debt issued during FY 2019
3. Long-term Debt retired during FY 2019
4. Long-term Debt Outstanding, June 30, 2019
5. Short-term Debt Outstanding, July 1, 2018
6. Short-term Debt Outstanding, June 30, 2019

1.	0
2.	0
3.	0
4.	0
5.	66,435
6.	67,548

Utilities and Energy Detail (Only Function 2600)

1. 6410 Utility Services
2. 6621-6626 Energy

1.	3,543
2.	23,228

Technology (All Functions)

1. Technology-related supplies & purchased services
2. Technology-related hardware & software

1.	30,127
2.	0

1. Program 700 - Adult/Continuing Education Programs
2. Program 800 - Community College Education Programs
3. Program 900 - Community Services Program
4. Function 3300 - Community Services Operations (all Programs)

All Expense Object Codes (Excluding 6700 and 6900)	Property Disbursements
1.	0
2.	0
3.	0
4.	0

Property Disbursements by Type

1. Land and Land Improvements
2. Buildings
3. Equipment
4. Construction

1.	0
2.	0
3.	35,215
4.	0

Debt Service

1. Interest 6850
2. Redemption of Principal

All Programs	
1.	0
2.	0